Supplementary Information for Legislative Review

1987 - 1988 Estimates

Manitoba
Municipal Affairs

PREFACE

This document has been produced by the department of Municipal Affairs as a departmental supplement to the printed main estimates. It is intended to provide background information on the department to complement the information already contained in the printed main estimates. It is hoped this additional information will assist members of the Legislature in their review of the department's estimates.

The contents of this supplement are organized into three parts. The first part provides an overview of the department of Municipal Affairs 1987/88 budget requirements. The second part provides financial analysis including details of staffing requirements and of expenditures. The information in part two is organized on the basis of existing main appropriations so that it will provide an easy cross reference to the printed main estimates. Part three provides certain comparative information and historical detail related to various operative components.

The information provided is intended to display the various activities of Municipal Affairs and reflect areas of interest expressed by members of the Legislature during previous estimates reviews.

John M. Bucklaschuk

John M. Bucklaschuk
Minister of Municipal Affairs

SUPPLEMENTARY INFORMATION

FOR LEGISLATIVE REVIEW

1987-1988 ESTIMATES

CORRECTION: THE MUNICIPAL BOARD p.29

Board membership has been expanded this year to twenty members.

Manitoba
Municipal Affairs

INDEX

	PAGE
PREFACE	
PART I - Departmental Overview	1
° General Information	
Schedule 1 - Organization Chart	3
Schedule 2 - Statutory Responsibilities	4
° Expenditure Summary 1986/87	
Schedule 3 - By Appropriation	5
Schedule 4 - Percentage Distribution by Branch	6
Schedule 5 - By Major Element	7
Schedule 6 - Grants Paid to Municipal Corporations	8
° Staff Year Summary	
Schedule 7 - By Appropriation	9
Schedule 8 - Percentage Distribution by Staff Year	10
Schedule 9 - Percentage Distribution by Salary	10
Schedule 10 - By Staff Category	11
PART 2 - Detailed Financial Information	12
PART 3 - Historical Information	54
Appendix 1 - Five Year Expenditure and Staffing Summary by Appropriation	55
Appendix 2 - Five Year Summary of Grants to Municipalities	56
Appendix 3 - Number of Grants Paid to Municipalities	57
Appendix 4 - Grants-in-Lieu of Taxes paid 1985-86	58
Appendix 5 - Historic Summary - Centennial Grants	60
Appendix 6 - Urban Transit Grants - 1985-86	70
Appendix 7 - Police Service Grants - 1985-86	71
Appendix 8 - Five Year Summary of Capital Expenditures	73

INDEX

	PAGE
Appendix 9 - Main Street Manitoba	74
Appendix 10 - Five Year Summary of Land Use Policy Planning Grants	75

PART I

DEPARTMENTAL OVERVIEW

DEPARTMENT OF MUNICIPAL AFFAIRS

MINISTER

John M. Bucklaschuk

DEPUTY MINISTER

G. D. Forrest

ROLE AND MISSION STATEMENT

The linkage between the Provincial Government of Manitoba and Manitoba municipalities is simple and direct. Provincial legislation provides for the existence of municipal government and specifies the duties and powers assigned to it. Within the parameters of this legislation however, municipal government is the ruler within its own house and a municipal council is a corporate and independent decision-making body.

The legislative relationship between municipal and provincial government has made it necessary and desirable that a formal liaison linkage be established between the two authorities. From 1886, with the introduction of the Municipal Act and the appointment of the first Municipal Commissioner until 1953, his office provided this function. By 1953 the increasing breadth of provincial and municipal government services suggested that a more comprehensive linkage was necessary and the Department of Municipal Affairs was created. The Department has performed a variety of roles in this regard. They include that of policy maker, monitor of certain municipal functions, source of professional expertise, liaison officer and advocate of responsible and efficient municipal government.

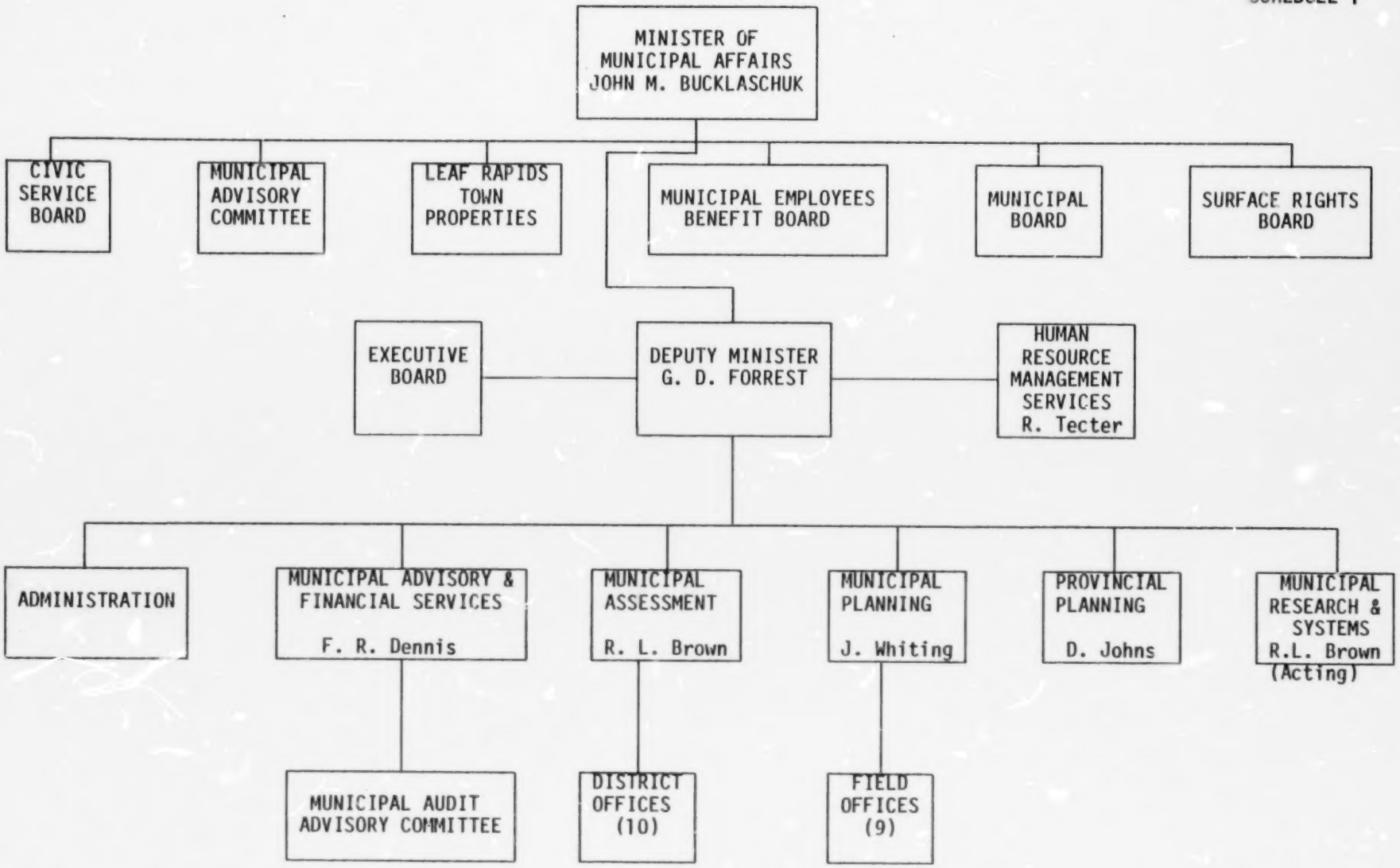
The primary clientele served by the Department remains the Minister of Municipal Affairs, municipal governments, the general public and a number of other government departments and agencies. The Department's role has

expanded in recent years with the establishment of an Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet. These two formal bodies rely in part on departmental staff who are asked to study and recommend on a wide variety of socio-economic and resource issues.

The basic duties of the Department of Municipal Affairs have remained fairly constant since its creation. It continues to perform duties as the initiator of provincial municipal government policies and as a regulator and monitor of certain municipal responsibilities (financial and planning). It also continues to carry out certain line functions (assessment) and remains as the liaison officer and municipal advocate with the provincial system. Within this continuity, however, emphasis has changed over the years and is anticipated to continue to evolve into the future. The Department anticipates that future emphasis will be in the areas of an enhanced public education program, municipal advocacy, technological leadership (computerization particularly) and in the policy/research areas of guidance to local government.

Branch functions are attached to financial detail and described in Part II, Detailed Financial Information.

SCHEDULE 1


MINISTER OF MUNICIPAL AFFAIRS JOHN M. BUCKLASCHUK
CIVIC SERVICE BOARD
MUNICIPAL ADVISORY COMMITTEE
LEAF RAPIDS TOWN PROPERTIES
MUNICIPAL EMPLOYEES BENEFIT BOARD
MUNICIPAL BOARD
SURFACE RIGHTS BOARD
EXECUTIVE BOARD
DEPUTY MINISTER G. D. FORREST
HUMAN RESOURCE MANAGEMENT SERVICES R. Tecter
ADMINISTRATION
MUNICIPAL ADVISORY & FINANCIAL SERVICES F. R. Dennis
MUNICIPAL ASSESSMENT R. L. Brown
MUNICIPAL PLANNING J. Whiting
PROVINCIAL PLANNING D. Johns
MUNICIPAL RESEARCH & SYSTEMS R.L. Brown (Acting)
MUNICIPAL AUDIT ADVISORY COMMITTEE
DISTRICT OFFICES (10)
FIELD OFFICES (9)

February, 1987

SCHEDULE 2

STATUTORY RESPONSIBILITIES OF THE

MINISTER OF MUNICIPAL AFFAIRS

Assessment of Property for Taxation in Municipalities in 1981 and 1982

Local Authorities Election Act

Local Government Districts Act

Municipal Act (except Sections 295 to 306)

Municipal Assessment Act

Municipal Affairs Administration Act

Municipal Board Act

Municipal Boundaries Act

Municipal Council Conflict of Interest Act

Municipal Debenture Adjustment Act

Municipal Works Assistance Act - 1964

Official Time Act

Planning Act, except in relation to Northern Manitoba, those provisions of The Act that by Order-in-Council No. 1245/76 are declared to apply mutatis mutandis to Northern Manitoba

Soldiers Taxation Relief Act

Surface Rights Act

Unconditional Grants Act

NOTE: Legislative responsibility has not altered this year.

SCHEDULE 3

ADJUSTED VOTE 1986/87	MUNICIPAL AFFAIRS (XIII)		YEAR ENDING MARCH 31, 1988
	SUMMARY OF PROGRAMS CURRENT OPERATING EXPENDITURES		
$ 1,051,900	1.	Administration and Finance	$ 1,152,200
327,000	2.	Municipal Board	338,600
27,184,700	3.	Municipal Advisory and Financial Services	30,455,800
4,602,400	4.	Municipal Assessments	4,773,500
1,091,500	5.	Systems Services	1,089,300
2,937,600	6.	Municipal Planning Services	2,828,100
371,100	7.	Provincial Planning	387,300
135,600	8.	Surface Rights Board	139,700
$37,701,800		TOTAL OPERATING EXPENDITURES	$41,164,500
	EXPENDITURES RELATED TO CAPITAL		
2,150,000	9.	Expenditures Related to Capital	705,000
$39,851,800		TOTAL FOR MUNICIPAL AFFAIRS	$41,869,500

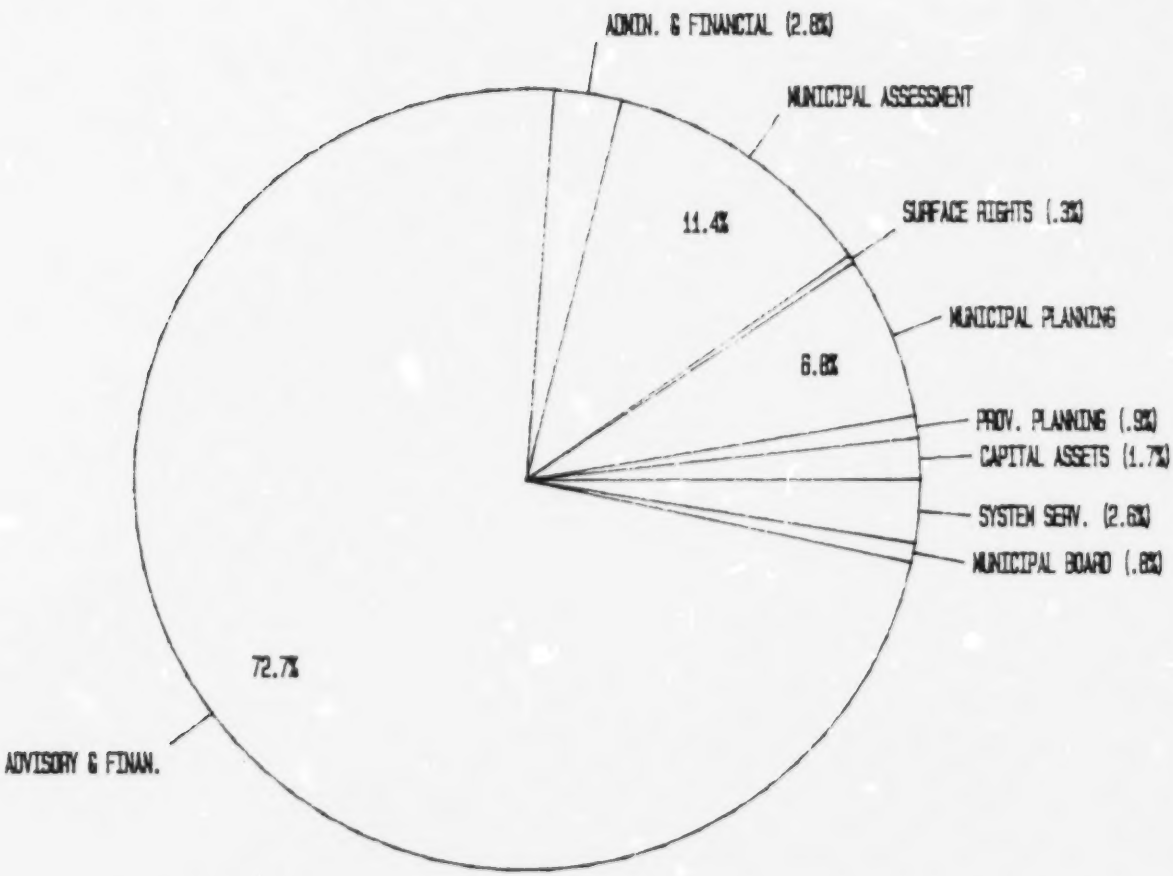
*RECONCILIATION STATEMENT

Details	1986-87 Estimates
1986-87 Main Estimates	$39,001,800
Transfer of functions from: - Manitoba Finance	850,000
	$39,851,800

SCHEDULE 4

DEPARTMENT OF MUNICIPAL AFFAIRS

Percentage Distribution by Branch



SCHEDULE 5

DEPARTMENT OF MUNICIPAL AFFAIRS

EXPENDITURE SUMMARY

BY MAJOR ELEMENT

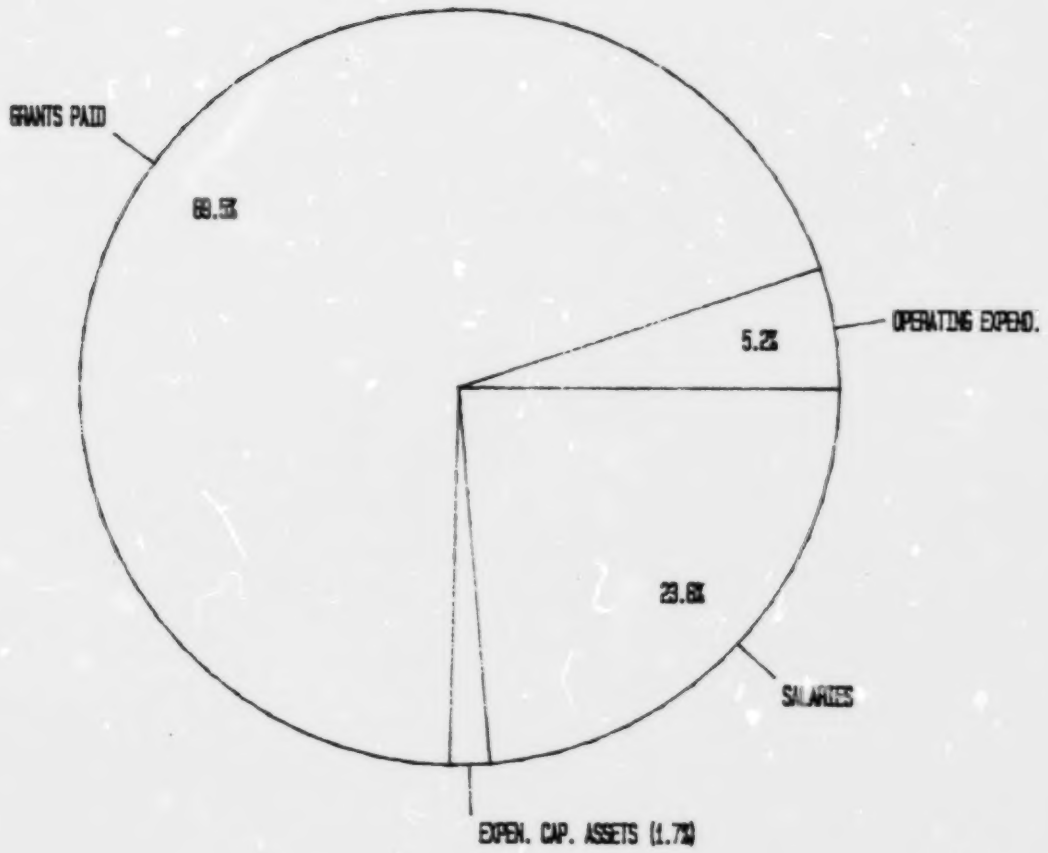
ELEMENT	ADJUSTED VOTE 1986-87	YEAR ENDING MARCH 31, 1988
SALARIES (Details on Schedule 7)[1]	9,594,600	9,889,700
OPERATING EXPENDITURES	2,197,500	2,165,900
GRANTS PAID TO MUNICIPAL CORPORATIONS	25,909,700	29,108,900
EXPENDITURES RELATING TO CAPITAL ASSETS	2,150,000	705,000
TOTAL FOR DEPARTMENT OF MUNICIPAL AFFAIRS	$39,851,800	$41,869,500

1) Salaries include stipends paid to Municipal Board & Surface Rights Board members.

SCHEDULE 6

GRANTS PAID TO MUNICIPAL CORPORATIONS

Percentage Distribution in Relation
to Departmental Total



SCHEDULE 7

DEPARTMENT OF MUNICIPAL AFFAIRS
STAFF YEAR SUMMARY
BY APPROPRIATION

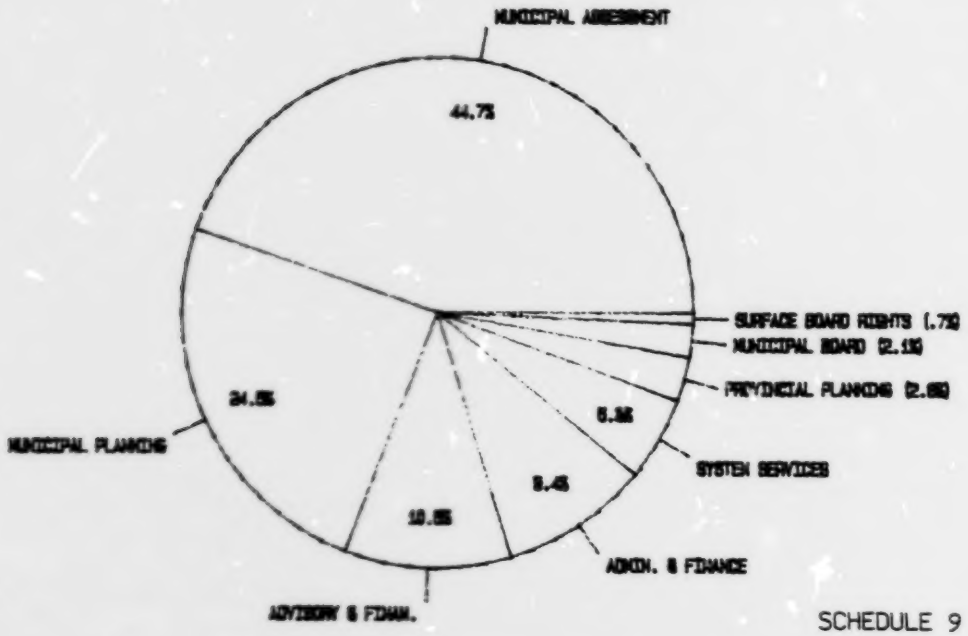
RES. NO.	APPRO. NO.	ACTIVITY	ADJUSTED VOTE 1986-87 SY	SALARIES	YEAR ENDING MARCH 31, 1988 SY	SALARIES
109	13-1	ADMINISTRATION AND FINANCE				
	13-1(a)	Minister's Salary	1.00	20.600	1.00	20,600
	13-1(b)	Executive Support	8.00	248,300	10.00	326,700
	13-1(c)	Human Resource Management Services	3.00	79,900	4.00	114,100
	13-1(d)	Research	4.00	162,700	4.00	170,200
	13-1(e)	Financial, Communications, and Administrative Services	9.05	249,900	8.05	242,300
		TOTAL	25.05	761,400	27.05	873,900
110	13-2	MUNICIPAL BOARD				
	13-2	Salaries: Staff & Board Members (12 contract-term)	6.00	277,000	6.00	288,600
111	13-3	MUNICIPAL ADVISORY AND FINANCIAL SERVICES	30.16	1,122,600	30.16	1,164,200
112	13-4	MUNICIPAL ASSESSMENT	133.00	4,049,000	128.00	4,220,700
113	13-5	SYSTEMS SERVICES	15.16	369,200	15.16	388,100
114	13-6	MUNICIPAL PLANNING	76.00	2,595,400	70.00	2,513,900
115	13-7	PROVINCIAL PLANNING	8.00	341,200	8.00	357,400
116	13-8	SURFACE RIGHTS BOARD	2.00	78,800	2.00	82,900
		Salaries: Staff & Board Members (5 contract-term)				
		TOTAL FOR DEPARTMENT OF MUNICIPAL AFFAIRS	295.37	9,594,600	286.37	9,889,700

NOTE: Appropriation 13-9 is committed to Expenditures Related to Capital Assets.

SCHEDULE 8

DEPARTMENT OF MUNICIPAL AFFAIRS

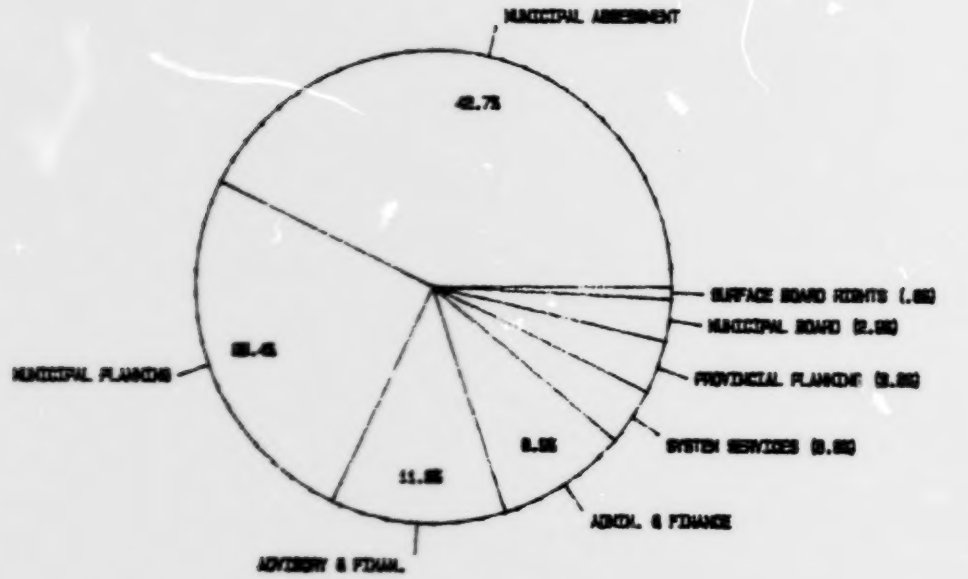
PERCENTAGE DISTRIBUTION BY
STAFF YEAR



SCHEDULE 9

DEPARTMENT OF MUNICIPAL AFFAIRS

PERCENTAGE DISTRIBUTION BY SALARY



SCHEDULE 10

DEPARTMENT OF MUNICIPAL AFFAIRS

STAFF YEAR SUMMARY 1986-87

BY STAFF CATEGORY

BRANCH	STAFF CATEGORIES							
	MANAGERIAL		PROFESSIONAL/ TECHNICAL		ADMINISTRATIVE SUPPORT		TOTAL	
	SY	$	SY	$	SY	$	SY	$
ADMINISTRATION AND FINANCE	5.00	253,500	4.00	163,800	18.05	463,800	27.05	873,900[1]
MUNICIPAL BOARD	2.00	124,400			4.00	98,200	6.00	288,600[2]
MUNICIPAL ADVISORY AND FINANCIAL SERVICES	2.00	116,200	8.00	385,500	20.16	662,500	30.16	1,164,200
MUNICIPAL ASSESSMENT	13.00	650,200	86.00	2,905,900	29.00	680,900	128.00	4,220,700[1]
SYSTEMS SERVICES	1.00	41,100	12.00	303,500	2.16	48,900	15.16	388,100[1]
MUNICIPAL PLANNING	2.00	116,600	52.00	2,027,200	16.00	370,100	70.00	2,513,900
PROVINCIAL PLANNING	1.00	59,200	5.00	258,900	2.00	39,300	8.00	357,400
SURFACE RIGHTS BOARD	1.00	39,300			1.00	20,200	2.00	82,900[2]
TOTAL	27.00	1,400,500	167.00	6,044,800	92.37	2,383,900	286.37	9,889,700

1) Figures adjusted to reflect allowances for staff turnover. See detail in Part II.

2) Total Figure includes stipends for Board Members. See detail in Part II.

PART II
DETAILED FINANCIAL INFORMATION

GLOSSARY

Staff Categories

Managerial

Positions which have been delegated the authority to plan, administer, and control the resources and activities of a defined organizational unit in the Manitoba Government, and are directly and fully accountable for:

- the utilization of resources in achieving planned objectives including the development of a budget and the initiation and authorization of expenditures; and,
- the organization's results and impacts.

Included in this category are:

Executive Management	Deputy Minister or equivalent
Senior Management	Division heads including ADM's, Executive Directors or those management positions reporting directly to the Deputy Minister.
Middle Management	Branch Directors or equivalent
*First-line Management	One reporting level below middle management

* First-line managers who meet this aforementioned management criteria are normally located in departments with large and complex organizational structures.

Professional/Technical

Employees who have duties that relate to specific areas of program operations requiring some functional specialization.

Included in this category are the sub-component agreements of:

Education
Health
Legal, Inspection and Regulatory
Physical Sciences
Social Sciences
Trades, Operations and Services
Professional Officer Series
Personnel Officer Series
Administration (with the exception of the Administrative Officer Series)

NOTE: Those employees who are managers and are also classified in one of the above sub-components agreements or exclusion shall be categorized only once, as managerial.

Administrative Support

Employees who have duties related to the provision of support and assistance to program operations.

Included in this category are the sub-component agreements of:

Clerical
Administrative Officer Series

Object Codes

Personnel Services	Regular Earnings Other Earnings (overtime, shift premium, Departmental Ministers and Members of Legislative Assembly, Fringe benefits, other, Worker's Compensation Allowance, Supplement), Health and Education Tax Levy, Personnel Services Recoveries.
Grants/Transfer Payments	Discretionary grant, Nondiscretionary grant, Transfer payment.
Transportation	Vehicles, Aircraft, Other (taxi, bus, couriers, rail).
Communication	Telephone, Electronic Mail, Postage, Advertising, Exhibits, Radio systems.
Supplies and Services	Operating Supplies, Materials, Office supplies, Repairs and Maintenance, Utilities, Rentals, Professional Services, Other Fees, Supplies and Services Recovery.
Public Debt	Debt Redemption, Interest on Debt, Discount on Debt, Amortization Bank Charges, Foreign Exchange, Sinking Fund, Other Charges.
Capital	Land, Buildings, Furniture, Vehicles, Equipment, Capital Grants, Other Physical Assets.
Other Operating	Hotels, Meals, Computer related charges, Loss, damage, insurance and extra ordinary costs, Publications, Employee education assistance, Relocation and transfer costs, Other (membership fees, hospitality, uniforms, conference/convention registration fees, incidential allowances).

Social Assistance and Related Acts	Clothing for citizens, Fees and Services, Assistance Payments (food, shelter, allowances, utilities), Transportation health, Special needs.

Terminology

Adjusted Vote	Is a re-alignment of previous year's vote for any organizational change to provide for more accurate and realistic comparisons from one budget year to the next.
Staff Turnover Allowance	Is an adjustment made to a salaries account to allow for attrition and staff turnover. It is a negative adjustment to enable the organization to more accurately display salary requirements.

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$1,051,900	1.	ADMINISTRATION AND FINANCE	$1,152,200	109

* Provides the Minister, his staff, and the Boards and Committees responsible to his portfolio with advice and administrative support.

* Makes recommendations on all aspects of human resource management.

* Provides the Department with the capacity for both reviewing and developing municipal programs and policy options.

* Directs general administrative operations and co-ordinates financial resources. Co-ordinates communications activities and maintains a Department resource centre.

SUB-APPROPRIATION NUMBER	ADJUSTED VOTE 1986/87		YEAR ENDING MARCH 31, 1988	REFERENCE NUMBER
13-1(a)	$20,600	Minister of Municipal Affairs	$20,600	1
13-1(b)	$307,500	Executive Support Services	$385,900	2
13-1(c)	$90,700	Human Resource Management Services	$124,900	3
13-1(d)	$172,700	Research	$179,100	4
13-1(e)	$460,400	Financial, Communication and Administrative Services	$441,700	5
TOTAL	$1,051,900		$1,152,200	

SUB-APPROPRIATE NUMBER 1(a)
REFERENCE NUMBER 1

MINISTER OF MUNICIPAL AFFAIRS

Provides for the additional compensation to which a member of the legislative assembly appointed to Executive Council is entitled.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
Personnel	SY	$	SY	$
Total Personnel	1.00	20.6	1.00	20.6

SUB-APPROPRIATION NUMBER 1(b)
REFERENCE NUMBER 2

EXECUTIVE SUPPORT SERVICES

OBJECTIVE

To provide the Minister, his staff, and the Board and Committees responsible to his portfolio with advice and administrative support.

To carry out policy decisions initiated by the Minister.

To direct general administrative operations within the Department.

ACTIVITY IDENTIFICATION

Advises the Minister of issues of municipal and departmental concern.

Chairs the Departmental Executive Board, the Municipal Employee's Benefits Board, and Leaf Rapids Town Properties Board.

Provides administrative assistance to the Minister's office.

Co-ordinates and manages the activities of the Department.

EXPECTED RESULTS

Positive and responsive action will continue to confirm the effectiveness of ongoing dialogue between the Minister and Executive support.

Consultation and communication will continue to characterize the municipal/ provincial partnership.

An absence of significant chronic problems across municipal institutions coupled with resolution of specific problems at the individual municipal level will indicate achievement of the Department's role and mission.

Sound internal administrative procedures and the financial stability of the Boards directed through executive support will continue.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	1.00	68,900	1.00	72,200
Administrative Support	7.00	179,400	9.00[1]	254,500
Total Salaries	8.00	248,300	10.00	326,700
OTHER EXPENDITURES				
Transportation		23,300		23,400
Communications		9,600		9,600
Supplies and Services		16,200		12,300
Printing	7,600		6,000	
Equip. Rental/Main.	8,600		6,300	
Other Operating		9,100		12,900
Capital		1,000		1,000
Total Other Expenditures		59,200		59,200
TOTAL EXPENDITURES		307,500		385,900

1) Two additional SY's for the Ministerial Committee on Boards and Commissions.

SUB-APPROPRIATION NUMBER 1(c)
REFERENCE NUMBER 3

HUMAN RESOURCE MANAGEMENT SERVICES

OBJECTIVES

To provide the department's Executive Board with appropriate recommendations on all aspects of human resource management.

To work within Civil Service Commission legislation and policy guidelines.

To ensure long and short term manpower requirements are met within Municipal Affairs.

To ensure completion of all standard personnel and payroll transactions.

ACTIVITY IDENTIFICATION

Staffing requirements are met through:

Recruitment and selection; position classification; payroll and benefits administration; manpower planning; staff training and development; employee counselling; and labour relations activities.

New and ongoing initiatives such as development of a Policy and Procedure Manual, a Performance Review and Development Program, a formal orientation program for new employees, a Workplace Safety and Health Committee, and an Affirmative Action Program; plus internal training and education programs support staff and management in meeting personnel objectives.

EXPECTED RESULTS

Appropriate action/policy direction will continue to be recommended to senior staff to ensure Civil Service Commission requirements are consistently applied while Department manpower needs are met.

Required documentation will continue to be current, accurate, timely, and easily accessible.

Workplace, Safety, and Health Committee activities result in fewer Worker's Compensation claims.

Continued placement of affirmative action candidates will show Department commitment to program objectives.

Continued effectivness of the personnel program will be shown by the relatively few grievances, appeals, etc.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	1.00	32,500	1.00	45,500
Administrative Support	2.00	47,400	3.00[1]	68,600
Total Salaries	3.00	79,900	4.00	114,100
OTHER EXPENDITURES				
Transportation		1,500		1,500
Communications		2,000		2,000
Supplies and Services		3,100		3,100
Printing	3,100		3,100	
Other Operating		4,200		4,200
Total Other Expenditures		10,800		10,800
TOTAL EXPENDITURES		90,700		124,900

1. Staff year transferred from 13-1E-1.

SUB-APPROPRIATION NUMBER 1(d)
REFERENCE NUMBER 4

RESEARCH

OBJECTIVES

To provide the Department with the capacity for both reviewing and developing municipal programs and policy options.

ACTIVITY IDENTIFICATION

Provides comprehensive recommendations on a variety of municipal issues to the Department Executive Board to support effective policy formulation, decision making, and implemention.

EXPECTED RESULTS

A number of research studies will continue to be undertaken resulting in legislation and policy changes supported by local governments and municipal organizations.

Activities in support of the assessment reform program will proceed on schedule.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	1.00	53,700	1.00	55,800
Professional/Technical	2.00	87,900	2.00	92,800
Administrative Support	1.00	21,100	1.00	21,600
Total Salaries	4.00	162,700	4.00	170,200
OTHER EXPENDITURES				
Transportation		1,400		1,600
Communications		1,400		1,300
Supplies and Services		5,500		4,400
Printing	4,000		3,800	
Equip. Rental/Main.	1,500		600	
Other Operating		1,700		1,600
Computer Related	600		300	
Other	1,100		1,300	
Total Other Expenditures		10,000		8,900
TOTAL EXPENDITURES		172,700		179,100

SUB-APPROPRIATION NUMBER 1(e)
REFERENCE NUMBER 5

FINANCIAL, COMMUNICATION AND ADMINISTRATIVE SERVICES

OBJECTIVES

To co-ordinate financial resources and general administrative functions.

To co-ordinate communication activities and maintain a Department resource centre.

ACTIVITY IDENTIFICATION

Develops internal administrative procedures and financial reporting and control mechanisms. Implements same to ensure financial and management standards are in accord with those set by government.

Identifies communication needs and prepares appropriate materials targeted to specific audiences.

Maintains a department library to support research and program activities and to serve the public.

EXPECTED RESULTS

Department management receives accurate data from which informed and effective decisions can be made.

Standards established by Manitoba Finance and the Provincial Auditor's Office will be complied with and deadlines met.

Statutory and other publications will be published in a format suitable to target audiences and within appropriate time frames.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	1.00	57,100	1.00	59,400
Professional/Technical	2.00	62,700	2.00	71,000
Administrative Support	6.05	137,300	5.05[1]	119,100
Less: Allowance for for staff turnover		7,200		7,200
Total Salaries	9.05	249,900	8.05	242,300
OTHER EXPENDITURES				
Transportation		2,000		2,000
Communications		85,500		74,400
Supplies and Services		39,400		39,400
Printing	30,400		30,400	
Equip. Rental/Main	4,000		4,000	
Professional Fees	5,000		5,000	
Other Operating		70,600		70,600
Computer Related	13,900		13,900	
Other	56,700		56,700	
Grants/Payments		13,000		13,000[2]
Total Other Expenditures		210,500		199,400
TOTAL EXPENDITURES		460,400		441,700

1. Staff year transferred to 13-1(c).

2. Grant of $12,000 to Intergovernmental Committee on Urban and Regional Research, a national clearing house for research in these areas.

   Grant of $1,000 to Manitoba Municipal Administrator's Association to support Association activities.

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$327,000	2.	THE MUNICIPAL BOARD	$338,600	110

OBJECTIVES

The Board is a quasi-judicial body whose members sit to hear appeals pursuant to various statutes of Manitoba. The twelve person Board is appointed by the Province for one year terms.

ACTIVITY IDENTIFICATION

Hears appeals pursuant to The Municipal Act, The Municipal Assessment Act, The City of Winnipeg Act, The Clean Environment Commission Act, The Public Schools Act, The Planning Act.

Authorizes long-term financing by-laws.

Hears all applications to adjust municipal boundaries.

EXPECTED RESULTS

During the 1987 calendar year, the Board will issue orders including reports and recommendations, submitted to the Minister of Municipal Affairs, as categorized below:

Local Authorities - Capital borrowings and purchase of land for development and/or resale

Assessment Appeals - The Municipal Assessment Act and The City of Winnipeg Act

Building Restriction caveats

Plans - Cancellation and Approval

The Planning Act and The Municipal Act

NOTE: For detailed program information, please see The 1986 Annual Report of The Municipal Board, tabled in the House this session.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	2.00	119,200	2.00	124,400
Administrative Support	4.00	91,800	4.00	98,200
Other[1]		66,000		66,000
Total Salaries	6.00	277,000	6.00	288,600
OTHER EXPENDITURES				
Transportation		22,100		22,500
Communications		9,100		9,100
Supplies and Services		7,000		6,800
Printing	3,200		3,300	
Equip. Rental/Main	2,500		2,500	
Professional Fees	1,300		1,000	
Other Operating		11,800		11,600
Total Other Expenditures		50,000		50,000
TOTAL EXPENDITURES		327,000		338,600

1. Compensation for members appointed to The Municipal Board - 12 Contract, term.

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$27,184,700	3.	MUNICIPAL ADVISORY AND FINANCIAL SERVICES	$30,455,800	111

OBJECTIVES

To provide advisory services in the areas of administration, accounting, and finance to municipal and local government district councils and administrative staff under the authority of The Municipal Act and other relevant statutes.

To provide regulatory services to municipalities as required under The Municipal Act.

To provide support services to other Branches and Departments of government.

To provide education and informational services to municipalities.

To provide for the appointment and supervision of resident administrators of Local Government Districts.

To provide for the computerized processing of water bills for certain urban municipalities. Costs are recovered.

To pay grants to municipal corporations according to either statutory requirements or government policies.

ACTIVITY IDENTIFICATION

Pays regular visits to municipal offices and attends municipal council meetings on request.

Anually examines all municipal budgets; develops financial reporting systems for municipalities; tabulates and publishes municipal financial statistics.

Examines all municipal capital borrowing by-laws; approves all municipal deficits, reserve fund expenditures, tax cancellations, lease-purchase agreements; administers municipal debenture issues.

Appoints and assigns municipal auditors, regulates municipal audit fees; examines and follows-up on all municipal audit reports.

Administers property/pensioner tax credit programs and Provincial-Municipal Tax Sharing Payments on behalf of Manitoba Finance.

Presents seminars for elected and appointed municipal officials, develops and publishes certain documents to assist them.

Directly supervises Local Government District administrators.

Works with Local Government District committees with the objectives of obtaining full corporate municipal status in the future.

Processes municipal water billings for certain urban centres.

Administers various grants programs.

EXPECTED RESULTS

No defaults in debt are expected which indicates the generally sound financial position of Manitoba's municipalities.

Continued satisfaction regarding provision of service to municipalities and other government departments is expected.

Education activities which in the past have been positively recognized and are viewed favourably will continue.

The Branch will continue to provide water billing services to over 50 municipalities.

Over $29 million in grants and payments will be made to municipal corporations.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	2.00	110,200	2.00	116,200
Professional/Technical	8.00	362,100	8.00	385,500
Administrative Support	20.16	656,900	20.16	662,500
Less: Allowance for for staff turnover		6,600		
Total Salaries	30.16	1,122,600	30.16	1,164,200
OTHER EXPENDITURES				
Transportation		44,200		46,800
Communications		45,200		25,400
Supplies and Services		42,100		57,400
Printing	29,200		41,000	
Equip. Rental/Main	8,000		11,500	
Professional Fees	4,900		4,900	
Other Operating		46,800		48,700
Capital		3,500		3,500
Federal Sales Tax		900		900
Grants/Payments[1]		25,879,400		29,108,900
Total Other Expenditures		26,062,100		29,291,600
TOTAL EXPENDITURES		27,184,700		30,455,800

1) Grants Payments - See references 1-5, page 33

		Adjusted Vote 1986-87	Year Ending March 31, 1988	Reference Number
2)	Grants Paid to Municipal Corporations			
13-3(c)	Grants in Lieu of Taxes	23,562,100	26,480,600	1
13-3(d)	Urban Transit Grants	787,800	712,800	2
13-3(e)	Centennial Grants	17,300	17,300	3
13-3(f)	Police Services Grants	662,200	548,200	4
13-3(g)	General Support Grants[2]	850,000	1,350,000	5
TOTAL		25,879,400	29,108,900	

2. Program funds were formerly paid through Manitoba Finance. In 1987/88 funds will be transferred to Municipal Affairs and program will continue to be administered through the Department.

NOTE: For detailed program information, please see the 1985-86 Annual Report which was tabled in the House this session.

SUB-APPROPRIATION NUMBER 3(c)
REFERENCE NUMBER 1

GRANTS IN LIEU OF TAXES

OBJECTIVES

To reimburse municipalities for services extended to provincial lands contained within local government boundaries through payment of grants-in-lieu of real property taxes on land exempt from municipal taxation. The rate paid is equivalent to taxes payable if the land were not exempt.

ACTIVITY IDENTIFICATION

Pays grants equivalent to school and municipal taxes on all provincial properties except for those exempted. (Exempt properties: unpatented land -- vacant, public highways or road allowances, provincial waterways, land in provincial parks or recreation areas, community pastures, and land leased to private individuals or companies, for example, hay grazing permits.) Provincial agencies and enterprises (Manitoba Hydro, Manitoba Telephone, Liquor Control Commission, Manitoba Public Insurance Corporation) pay their own grants-in-lieu of taxes, as does the federal government on federally-owned property.

Pays grants-in-lieu of taxes to municipalities by municipal tax due dates which are set by municipalities and vary.

Grants are based on the annual tax mill rate set by the municipal council multiplied by the assessed value of land and buildings set by the Provincial Municipal Assessor and, in the City of Winnipeg, by the City Assessment Department.

EXPECTED RESULTS

Identifies all provincially owned properties and forwards payment by municipal tax due dates.

AUTHORITY

The Municipal Act, Sections 795-798 inclusive.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Grants-in-lieu of Taxes	23,562,100	26,480,600[1]

1. Estimated increase in municipal mill rates in 1987, acquisitions of property by the province, and reassessment in the City of Winnipeg account for the increase in estimated amount.

NOTE: See Appendix 4 for actual grants-in-lieu paid in 1985-86.

SUB-APPROPRIATION NUMBER 3(d)
REFERENCE NUMBER 2

URBAN TRANSIT GRANTS

OBJECTIVES

To assist urban governments (excluding Winnipeg) with providing public and handi-transit services to their citizens.

ACTIVITY IDENTIFICATION

Provides operating grants equivalent to 50% of actual operating deficits.

Pays advances based on the amount of grants paid for the preceding year with adjustment to the actual operating deficit made following the submission of the cities' audited financial statements.

EXPECTED RESULTS

Provision of grants to Brandon, Thompson and Flin Flon will continue to support transit services.

AUTHORITY

Operating grants are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Urban Transit Grants[1]	787,800	712,800[2]

1. The City of Brandon owns and operates its own public and handi-transit system. The Cities of Flin Flon and Thompson are under contract with a private carrier to provide transit services to their citizens.

2. Grants are reduced because ridership is up and net operating costs have decreased.

3. See Appendix 6 for Urban Transit Grants paid in 1985-86.

SUB-APPROPRIATION NUMBER 3(e)
REFERENCE NUMBER 3

CENTENNIAL GRANTS

OBJECTIVES

To assist municipalities celebrate centennials.

ACTIVITY IDENTIFICATION

Provides eligible municipalities with grants equal to $2.00 per capita based on census population figures, and a centennial plaque on which are inscribed the names of current elected officials, the Premier of the province, and the Minister of Municipal Affairs. Eligibility is determined by incorporation or settlement dates.

Presents grant and plaque at official celebrations.

EXPECTED RESULTS

Provision of unconditional grants has allowed municipalities the option of using provincial dollars in many imaginative ways. Some examples are: publishing local history books, restoring heritage facilities, erecting statuary, developing recreation facilities, etc.

AUTHORITY

Grants are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Centennial Grants	17,300	17,300

NOTE 1: An historical summary of centennial grants paid is illustrated on page 56, Part III, Historical Information.

NOTE 2: A listing of communities which have received centennial grants is attached as appendix 5.

SUB-APPROPRIATION NUMBER 3(f)
REFERENCE NUMBER 4

POLICE SERVICES GRANTS

OBJECTIVES

To assist municipalities with populations between 750 and 1,500 with the costs of providing policing services.

ACTIVITY IDENTIFICATION

Pays grants to municipalities which have incurred costs for policing which have required a mill rate levy higher than the annual provincial average.

Municipalities which in the past received free policing services from the Province contribute 1/2 mill on their equalized assessment. Municipalities which have a required mill rate for policing higher than the provincial average receive grants to a maximum of $100,000.

The required mill rate is calculated by subtracting the urban services supplement from actual policing costs. (The urban services supplement is paid to Manitoba's urban municipalities as part of the Provincial-Municipal Tax Sharing agreement). The actual mill rate is calculated based on equalized assessment.

The provincial mill rate required for net policing costs in 1986 has been calculated at 17.3 mills.

EXPECTED RESULTS

Grants will assist over 20 communities with policing costs.

AUTHORITY

Grants are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Police Services Grants	662,200	548,200[1]

1. Grants are based on 1986/87 audited figures. Estimates are down for 1987/88 because for 1985, a one-time only phase-out grant was paid to eligible municipalities which received grants in 1984 for policing cost assistance.

NOTE: Police Services Grants paid in 1985-86 are illustrated in Appendix 7.

SUB-APPROPRIATION NUMBER 3(g)
REFERENCE NUMBER 5

GENERAL SUPPORT GRANTS

OBJECTIVES

To fulfill the province's committment to return funds paid through the Health and Post Secondary Education Levy to municipal corporations and eligible unincorporated village districts.

ACTIVITY IDENTIFICATION

Forwards applications to all eligible municipalities and unincorporated village districts. Grants entitlement is based on a percentage of Net Payroll Costs or total earnings before deductions. This includes wages and salaries, taxable benefits and allowances, and commissions and bonuses. Note: Payroll costs do not include the employer's share of C.P.P. contributions or of U.I.C. premiums, nor any pension benefits paid after employees' retirement.

EXPECTED RESULTS

Grants will continue to allow local governments and unincorporated village districts to fulfill obligations under the Levy for Health and Post Secondary Education without resorting to program or service cutbacks or to property tax increases.

AUTHORITY

Grants are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Local Government General Support Grants	850,000	1,350,000

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$4,602,400	4.	MUNICIPAL ASSESSMENT	$4,773,500	112

OBJECTIVES

To provide complete assessment services to all municipal corporations in the province (except the City of Winnipeg) and to Northern Manitoba.

To annually equalize in a fair and just manner the valuation of all property in the province including the City of Winnipeg.

To annually prepare the balanced assessment under provision of The Public Schools Act.

To conduct special studies as required and to implement assessement reform measures.

ACTIVITY IDENTIFICATION

Revises annually assessment rolls for 200 municipal corporations and 61 Northern Manitoba communities by December 31st.

Reassesses all municipal corporations on a regular cycle.

Annually equalizes assessment valuations of all property classes in the 201 municipalities (this includes the City of Winnipeg) and the 61 communities in Northern Manitoba.

Prepares annual Balanced Assessments for 47 School Divisions and 9 School Districts.

Determines the classification of all new property assessments and reviews those properties where the use has changed.

Determines "dwelling units" per property to assist the Property Tax Credit Program - Manitoba Finance.

Maintains up-to-date property and ownership data in the computer.

Reviews and prepares new legislation and revisions to The Municipal Assessment Act.

Continues to implement assessment reform measures as they are approved.

EXPECTED RESULTS

Municipal corporations will continue to receive updated assessment rolls and equalized assessments annually.

Manitoba government departments will continue to receive required information within appropriate time limits.

Assessment reform measures will be implemented incrementally as research and computer capabilities are refined and completed.

NOTE: For detailed program information, please see The 1985-86 Annual Report which was tabled in the House this session.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	15.00	715,800	13.00[1]	650,200
Professional/Technical	88.00	2,660,200	86.00[2]	2,905,900
Administrative Support	30.00	689,300	29.00[3]	680,900
Less: Allowance for for staff turnover		16,300		16,300
Total Salaries	133.00	4,049,000	128.00	4,220,700
OTHER EXPENDITURES				
Transportation		296,900		264,600
Communications		42,000		43,500
Supplies and Services		88,800		146,700
Printing	64,200		94,000[4]	
Equip. Rental/Main	22,100		22,700	
Professional Fees	2,500		30,000[5]	
Other Operating		121,700		96,000
Capital		4,000		2,000
Total Other Expenditures		553,400		552,800
TOTAL EXPENDITURES		4,602,400		4,773,500

1. Two Assessment District Supervisor Positions deleted.

2. Two Assessment Officer positions deleted.

3. One clerical positions deleted.

4. Includes costs of producing Commerical Property and Land Valuation Assessment Manuals.

5. Professional Services required to rewrite The Municipal Assessment Act.

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$1,091,500	5.	SYSTEMS SERVICES	$1,089,300	113

OBJECTIVES

To provide data processing and systems analysis services externally to municipal corporations and internally to other branches within the department and to other departments of government.

ACTIVITY IDENTIFICATION

Produces annual tax collection rolls and tax statements for all 200 municipal corporations and 3 areas under Northern Affairs jurisdiction. These statements include levies, frontage charges, sewer and water charges, local improvement charges, property tax credits, resident homeowner advances and all other tax details. Costs are recovered.

Provides data processing services to maintain and update owner-occupied, single-family dwelling units eligible for Resident Homeowners Tax Assistance. Updates manually close to 11,000 Pensioner's School Tax Assistance Applications.

Provides miscellaneous data processing services to municipal corporations, and upon request to other Branches. These include an inventory of leased office and computer equipment, amortization schedules of debenture borrowings, a time and costing summary of planning jobs, etc.

Provides data processed water bills for 54 municipalities.

Produces annual assessment rolls for the Assessment Branch.

In the process of developing a computer-assisted valuation process and central property data base with input from the Assessment Branch to ensure equitable and up-to-date assessments. Development involves a needs analysis, system design and system implementation.

Provides internal managerial and accounting services.

EXPECTED RESULTS

Assessment rolls and tax statements will be prepared for approximately 400,000 parcels of land.

Resident Homeowners Tax Assistance will be updated for close to 197,000 owner occupied, single family dwelling units.

Costs of municipal computer programs will be recovered.

		Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES		SY	$	SY	$
Managerial		1.00	39,400	1.00	41,100
Professional/Technical		12.00	293,400	12.00	303,500
Administrative Support		2.16	39,400	2.16	48,900
Less: Allowance for for staff turnover			3,000		5,400
Total Salaries		15.16	369,200	15.16	388,100
OTHER EXPENDITURES					
Transportation			9,200		9,300
Communications			20,000		21,300
Supplies and Services			168,600		151,900
Printing	64,700			65,900	
Equip. Rental/Main	102,900			85,000	
Professional Fees	1,000			1,000	
Other Operating			462,000		457,300
Computer Related	451,800			435,400	
Other	10,200			21,900	
Capital			62,500		61,400
Total Other Expenditures			722,300		701,200[1]
TOTAL EXPENDITURES			1,091,500		1,089,300

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$2,937,600	6.	MUNICIPAL PLANNING	$2,828,100	114

OBJECTIVES

To encourage the formation of inter-municipal Planning Districts and assist Planning District Boards and member municipal councils on a continuing basis in preparing development plans and zoning by-laws and advising them on related land use planning issues.

To encourage the transfer of subdivision approving authority from the province to District Boards.

To assist individual municipal and remote community councils on a project basis in preparing development plans, zoning by-laws, subdivision design, and other related planning and development activities.

To provide councils and Planning District Boards with planning recommendations regarding applications to subdivide land.

To provide other provincial agencies/departments with advice and technical assistance in land use planning matters.

ACTIVITY IDENTIFICATION

Provides Planning Advisory Service and on-going assistance to Planning Districts in preparing, adopting, administering and interpreting planning and zoning by-laws; reviewing applications to subdivide land; and other related land use matters.

Provides Planning Advisory Service to Municipalities in preparing and reviewing development plans, zoning and related by-laws, agreements, planning projects, amendments; road opening and closing by-laws; public reserve closures, etc.

Provides Planning Advisory Service in all applications to subdivide by processing subdivision applications and providing recommendations to local councils and Planning District Boards and by assisting Provincial Planning Branch staff with reviewing applications recommended for rejection.

Extends Planning Advisory Service to Provincial Agencies by providing information and recommendations in the areas of development control, adoption procedures and by-law approvals and by providing drafting and mapping services.

EXPECTED RESULTS

Ongoing success of the Planning District program is measured by the 66 municipalities who have formed into 24 Districts in the past decade. It is expected that one or more Districts will be formed this year.

Municipal interest in land use planning is indicated in the number of land use plans formally adopted each year. It is expected that over 200 major projects (Development plans and basic planning statements, zoning by-law preparation and amendments) will be in process or be completed by Planning Branch staff on behalf of municipal councils or Planning Districts.

Three Planning Districts have assumed subdivision approving authority with another District awaiting approval to assume this responsibility. (This approval may have been granted by the time this document is read.)

Based on previous experience, it is expected that close to 2,500 new, updated, or revised mapping projects will be undertaken and over 1,200 applications to subdivide received.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	2.00	111,700	2.00	116,600
Professional/Technical	58.00	2,135,300	52.00[1]	2,027,200
Administrative Support	16.00	348,400	16.00	370,100
Total Salaries	76.00	2,595,400	70.00	2,513,900
OTHER EXPENDITURES				
Transportation		77,500		73,800
Communications		59,600		56,400
Supplies and Services		121,200		126,200
Printing	83,200		87,200	
Equip. Rental/Main	36,000		37,000	
Professional Fees	2,000		2,000	
Other Operating		39,000		39,900
Other	39,000		39,900	
Capital		33,000		6,000
Grants/Payments[2]		11,900		11,900
Total Other Expenditures		342,200		314,200
TOTAL EXPENDITURES		2,937,600		2,828,100

1. Planning positions deleted.

2. Planning Grants - see Reference 1, p.46.

NOTE: The status of Land Use Planning in Manitoba is detailed in the 1985/86 Annual Report tabled in the House this session.

SUB-APPROPRIATION NUMBER 6(c)
REFERENCE NUMBER 1

PLANNING GRANTS TO PLANNING DISTRICTS

OBJECTIVES

To encourage the formation of Planning Districts through a two-phase cost-shared program.

ACTIVITY IDENTIFICATION

Equally shares the costs of preparing the required Development plan to a District maximum of $1 per $1,000 equalized assessment over the entire District with the province funding any shortfall. The provincial share is usually provided in professional staff time.

NOTE: Costs of administering the second part of the program, Continuing Planning Advisory Service to District Board and member municipalities are described under Appropriation 6.

EXPECTED RESULTS

It is expected that one or more new Districts will be formed this year.

AUTHORITY

Grants are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Planning Grants to Planning Districts	11,900	11,900

NOTE 1: An historical summary of grants paid to Planning Districts is illustrated on page 75, appendix 10, Part III, Historical Information.

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$371,100	7.	PROVINCIAL PLANNING	$387,300	115

OBJECTIVES

To advise and assist the Provincial Land Use Committee of Cabinet (PLUC) and the Interdepartmental Planning Board (IPB) and carry out their directives to ensure the province's resource base is prudently managed.

To administer the subdivision approval process to ensure Provincial Land Use Policies and Municipal Development Plans are equitably implemented.

To conduct thorough reviews of major projects to ensure provincial resources are conserved.

ACTIVITY IDENTIFICATION

Supervises the development, evaluation, adjustment, and implementation of Provincial Land Use Policies in response to the changing priorities of municipalities, government departments, agencies and landowners.

Works to resolve major resource conflicts and land use policy issues which arise among government departments, municipalities, and land developers.

Conducts the interdepartmental review of municipal and district land use plans, works to resolve conflicting viewpoints and prepares documents for Cabinet approval.

Represents the Minister before the Municipal Board and other public hearings to substantiate provincial positions.

Works with applicants, government agencies, local planners, and councils to properly evaluate and make decisions on difficult subdivision applications.

Facilitates the transfer of approving authority to Planning Districts and acts as approving authority under Part VI of The Planning Act.

In the socio-economic and land use review of large projects, works with all parties involved to resolve issues and prepare background information.

Prepares reports and recommendations regarding project impacts on behalf of the PLUC and the IPB.

EXPECTED RESULTS

The PLUC and IPB systems will continue as useful agencies for establishing policy and resolving conflicts.

Provincial Land Use Policies will undergo a major review.

Reviews of 100 - 150 difficult subdivision applications results in resolving most and rejecting only 2 - 3% of all applications. (See Municipal Planning Section of this document for total subdivision estimates.)

It is expected that various major project reviews will be undertaken on behalf of government.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	1.00	56,900	1.00	59,200
Professional/Technical	5.00	247,800	5.00	258,900
Administrative Support	2.00	36,500	2.00	39,300
Total Salaries	8.00	341,200	8.00	357,400
OTHER EXPENDITURES				
Transportation		7,800		6,400
Communications		6,500		6,900
Supplies and Services		7,400		11,600
Printing	3,100		8,100	
Equip. Rental/Main	3,500		3,500	
Professional Fees	800			
Other Operating		6,900		5,000
Capital		1,300		-
Total Other Expenditures		29,900		29,900
TOTAL EXPENDITURES		371,100		387,300

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$135,600	8.	SURFACE RIGHTS BOARD	$139,700	116

OBJECTIVES

To provide a comprehensive procedure to adjudicate problems which arise between operators (oil companies or their agents) and land owners or occupants in matters relating to surface rights. The five person Board is appointed by the province for one year terms.

ACTIVITY IDENTIFICATION

Regular information meetings update Board members and allow them to exchange ideas. Quasi-judicial Board sittings provide a forum for parties involved in a dispute to present their evidence.

On-site visits to the property concerned in a dispute allow Board members to gather first-hand evidence.

Meetings at which decisions are made allow the Board to consider evidence gathered through the hearing process and through site visits, and to issue Orders.

EXPECTED RESULTS

Approxiately 90% of all disputes to be settled amicably between landowner and the oil company without Board intervention. The remaining 10% usually apply to the Board for settlement.

	Adjusted Vote 1986-87		Year Ending March 31, 1988	
SALARIES	SY	$	SY	$
Managerial	1.00	37,800	1.00	39,300
Administrative Support	1.00	17,600	1.00	20,200
Other[1]		23,400		23,400
Total Salaries	2.00	78,800	2.00	82,900
OTHER EXPENDITURES				
Transportation		6,500		6,500
Communications		10,700		10,700
Supplies and Services		25,300		25,300
Printing	4,800		4,800	
Equip. Rental/Main	5,500		5,500	
Professional Fees	15,000		15,000	
Other Operating		14,300		14,300
Total Other Expenditures		56,800		56,800
TOTAL EXPENDITURES		135,600		139,700

1. Compensation for members appointed to Surface Rights Board - 5 Contract Term.

ADJUSTED VOTE 1986-87	APPRO. NO.	MUNICIPAL AFFAIRS (XIII) DETAILS OF APPRO.	YEAR ENDING MARCH 31, 1988	RESOLUTION NO.
$2,150,000	9.	EXPENDITURES RELATING TO CAPITAL	$705,000	117

	Adjusted Vote 1986-87	Year Ending March 31, 1988	Reference Number
Main Street Manitoba	2,000,000	480,000	1
Transit Bus Purchase	150,000	225,000	2
	2,150,000	705,000	

NOTE: See Appendix 8 for a five year summary of expenditures relating to capital.

REFERENCE NUMBER 1

MAIN STREET MANITOBA

OBJECTIVES

The Main Street Manitoba Program came into being in 1982 and involved Manitoba's cities, towns, villages, rural municipalities, and local government districts; their business people; and the province.

Program objectives were to improve downtown appearances through co-operative efforts, boost local economies through the purchase of building supplies, and generate job opportunities.

ACTIVITY IDENTIFICATION

An imaginative yet practical variety of downtown renewal projects were initiated by participating municipalities. Street and sidewalk reconstruction, improved street lighting, structural and cosmetic upgrading of existing downtown public and privately owned buildings, landscaping and park development programs contributed to overall streetscape rejuvenation.

Each of the partners in Main Street renewal contributed. The province with two-thirds funding for approved public property improvements; and with one-third funding to a maximum of $500 per property for storefront renovations; the municipalities with funds to makeup the other third funding for public property upgrading; and individual business people.

EXPECTED RESULTS

The Main Street Manitoba Program terminated this past fiscal year. In the four years of operations, forty-two communities participated in downtown redevelopment.

AUTHORITY

Grants and agreements between the Province and subject municipalities are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Main Street Manitoba[1]	2,000,000	480,000

1. Projects with authority to proceed with construction in 1987/88 are: Town of Dauphin, L.G.D. of Mountain (Mafaeking), R.M. of Tache (Landmark), Village of Winnipegosis. Unaudited claims for some completed Main Street projects have not yet been received.

NOTE 1: Total funds expended on the Main Street Manitoba Program since its inception in 1982 are displayed on page 73, appendix 8, Part III, Historical Information. Communities which have been involved in Main Street renewal are attached in appendix 9.

REFERENCE NUMBER 2

TRANSIT BUS PURCHASE PROGRAM

OBJECTIVES

To provide capital grants to assist the City of Brandon purchase transit buses for its municipally owned transit system.

ACTIVITY IDENTIFICATION

Pays grants equivalent to 50% of the net cost (including provincial sales tax) of transit bus purchase.

EXPECTED RESULTS

Provision of capital grants to the City of Brandon has resulted in a more efficient public transportation system.

AUTHORITY

Grants are authorized by order-in-council.

	Adjusted Vote 1986-87	Year Ending March 31, 1988
Transit Bus Purchase Program[1]	150,000	225,000

1. The bus purchase program applies to regular and handi-transit buses. Funds expended through the Transit Bus Purchase Program are displayed on page 73, appendix 8, Part III, Historical Information.

PART III

HISTORICAL INFORMATION

DEPARTMENT OF MUNICIPAL AFFAIRS

FIVE YEAR EXPENDITURE AND STAFFING SUMMARY BY APPROPRIATION ($000)

FOR YEARS ENDING MARCH 31, 1984 - MARCH 31, 1988

	ACTUAL EXPENDITURES								ADJUSTED VOTE		MAIN ESTIMATES	
	1983/84		1984/85		1985/86				1986/87		1987/88	
	$	SY	$	SY	$	SY			$	SY	$	SY
Administration and Finance	824,900	24.40	907,800	23.19	930,700	22.00			1,051,900	25.05	1,152,200	27.05
Municipal Board 3)	318,900	6.00	289,900	6.00	300,100	6.00			327,000	6.00	338,600	6.00
Municipal Advisory and Financial Services 1)	21,781,000	30.16	22,765,200	27.25	25,590,200	28.10			27,184,700	30.16	30,455,800	30.16
Municipal Assessment	4,572,300	136.00	4,741,900	126.00	4,341,500	126.42			4,602,400	133.00	4,773,500	128.00
Research and Systems Services 1)	1,187,800	11.00	1,255,500	12.32	711,200	14.03			1,091,500	15.16	1,089,300	15.16
Municipal Planning	2,803,900	77.00	2,820,900	72.18	2,866,300	75.08			2,937,600	76.00	2,828,100	70.00
Provincial Planning	348,700	8.00	344,800	8.00	352,500	7.39			371,100	8.00	387,300	8.00
Surface Rights Board 2), 3)	-		-		128,900	1.44			135,600	2.00	139,700	2.00
Expenditures Related to Capital Assets	461,000		1,138,200		2,733,700				2,150,000		705,000	
TOTAL	32,298.5	293.04	34,264.2	275.42	37,955.1	281.42			39,851.8	295.37	41,869.5	286.37

1) Reorganization which took place in October 1984 involved Municipal Budget and Finance Branch and Municipal Services Branch.

2) Responsibility for the Surface Rights Board was transferred from the Department of Energy and Mines to the Department of Municipal Affairs in the 1985-86 fiscal year.

3) Includes compensation paid to Board members.

APPENDIX 2

DEPARTMENT OF MUNICIPAL AFFAIRS
MUNICIPAL ADVISORY AND FINANCIAL SERVICES STATEMENTS
FIVE YEAR SUMMARY OF GRANTS TO MUNICIPALITIES

	ACTUAL EXPENDITURES				
GRANT TITLE	1983/84	1984/85	1985/86	ADJUSTED VOTE 1986/87	MAIN ESTIMATES 1987/88
Grants-in-lieu of taxes	20,590,100	21,538,100	23,060,100	23,562,100	26,480,600
Centennial Grants	66,400	54,800	5,500	17,300	17,300
Urban Transit Grants	771,900	636,700	708,900	787,800	712,800[1]
Police Services Grants	-	180,700	636,600	662,200	548,200
General Support Grants	-	-	-	850,000 [2]	1,350,000
TOTAL GRANTS	21,428,400	22,410,300	24,411,100	25,879,400	29,108,900

1) Totals include grants paid to Brandon Handi-Transit.

2) Funds transferred from Manitoba Finance.

NOTE: Program detail is described in References 1 to 5 on pages 34 to 38 in Part II, Detailed Financial Information.

1986/87 actual expenditure figures not available at time of compiling data.

NUMBER OF GRANTS PAID TO MUNICIPALITIES
FOUR YEAR SUMMARY

APPENDIX 3

NUMBER OF GRANTS PAID	1983/84	1984/85	1985/86	1986/87
Grants-in-lieu of taxes)	2,447	3,495	5,632	5,935
Urban Transit Grants	4	4	4	4
Centennial Grants	21	20	3	1
Police Services Grants	-	32	42	22
General Support Grants	-	-	-	206 1. 2.
TOTAL NUMBER OF GRANTS	2,472	3,551	5,681	6,168

1. Grants paid through Manitoba Finance.

2. Number of grants paid reflects payments to Unincorporated Village Districts.

APPENDIX 4

GRANTS-IN-LIEU OF TAXES - 1985/86

ADMINISTERED UNDER SECTIONS 795-798 OF THE MUNICIPAL ACT

C.100-M225

DISTRIBUTION OF GRANTS BY:

	General	Community Colleges & Universities	Total
a) Category of Local Government			
RM's	552,400	45,200	597,600
Villages	38,900	0	38,900
Towns	1,079,200	214,700	1,293,900
L.G.D.'s	447,300	0	447,300
Cities	7,038,500	13,535,000	20,573,500
Deptartment of Northern Affairs	108,900	0	108,900
TOTAL	9,265,200	13,794,900	23,060,100
b) Major Recipients			
Brandon	720,200	1,313,800	2,034,000
Churchill, L.G.D.	23,300	0	23,300
Flin Flon (1984 supplementary)	12,800	0	12,800
Gimli (R.M.)	180,500	0	180,500
Portage la Prairie (city)	623,000	0	623,000
Selkirk	477,500	0	477,500
The Pas	168,900	214,700	383,600
Thompson (City)	124,400	0	124,400
Winnipeg	5,558,200	12,221,200	17,779,400
Other	1,376,400	45,200	1,421,600
Total	9,265,200	13,794,900	23,060,100

GRANTS-IN-LIEU PAID IN RESPECT OF:	1985/86 ACTUAL
University of Manitoba	8,799,519
University of Winnipeg	1,220,180
University of Brandon	930,967
St. Boniface College	283,832
Red River Community College	1,962,831
Assiniboine Community College	382,840
Keewatin Community College	214,706
Gimli Industrial Park	194,256
Legislative Building (Gov't House and Grounds)	945,657
Manitoba Textbook Bureau	18,502
Central Provincial Garage (New)	76,524
Central Provincial Garage (Old)	65,546
Woodsworth Building	545,738
Parking Lot Opposite Convention Centre	68,979
Norquay Building	659,981
Norquay Parking Lot	10,548
Archives Building	389,503
Law Courts Building	902,243
Provincial Judges Court	70,473
Highways Garage	38,661
Highways Service Building	127,101
Cadham Lab	88,816
Environmental Lab	182,632
Headingley Jail	225,326
Manitoba School for Deaf	185,679
Robert Fletcher	119,550

DOCUMENTS PROCESSED:

	TAX NOTICES REC'D	TAX NOTICES PAID	AMOUNT PAID	LESS ADJUSTMENT REFUNDS	NET EXPENDITURE TOTAL
R.M.'s	2,441	2,270	647,800	50,200	597,600
Villages	58	58	39,200	300	38,900
Towns	177	174	1,293,900	0	1,293,900
L.G.D.'s	2,013	1,976	447,300	0	447,300
Cities	440	232	20,575,100	1,600	20,573,500
Northern Affairs	1,242	1,225	108,900		108,900
TOTALS	6,371	5,935	23,112,200	52,100	23,060,100

APPENDIX 5

HISTORIC SUMMARY - CENTENNIAL GRANTS

		DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
RURAL MUNICIPALITIES					
1.	Albert	Jan. 1905			622
2.	Archie	Jul. 1883	1,254	1983	627
3.	Argyle	May 1881	3,122	1982	1,420
4.	Arthur	Jul. 1883			755
5.	Bifrost	Feb. 1907			2,705
6.	Birtle	Jul. 1883	2,134	1984	1,067
7.	Blanshard	Jul. 1883	1,552	1984	776
8.	Bulton	Jul. 1883	1,018	1984	509
9.	Brenda	Jul. 1883			984
10.	Brokenhead	Jul. 1900	6,064	1984	3,032
11.	Cameron	Mar. 1896	1,460	1982	683
12.	Cartier	Feb. 1880			2,825
13.	Clanwilliam	Jul. 1883	1,144	1984	572
14.	Coldwell	Mar. 1917	2,944	1987	1,472
15.	Cornwallis	Jul. 1883	3,712	1984	1,856
16.	Daly	Jul. 1883	2,650	1983	1,325
17.	Dauphin	Mar. 1897			2,943
18.	De Salaberry	Jul. 1883	5,438	1983	2,719
19.	Dufferin	Feb. 1880	5,184	1981	2,707
20.	East St. Paul	Apr. 1915			3,596
21.	Edward	Jan. 1905			946
22.	Ellice	Jul. 1883	1,026	1983	513
23.	Elton	Jul. 1883	2,824	1983	1,412
24.	Eriksdale	Apr. 1912			1,017
25.	Ethelbert	Jan. 1905			767
26.	Franklin	Jul. 1883	4,098	1983	2,049
27.	Gilbert Plains	Mar. 1897			1,377
28.	Gimli	May 1881	4,750	1986	2,375
29.	Glenella	Mar. 1920			741
30.	Glenwood	Jul. 1883	1,678	1981	841
31.	Grandview	Mar. 1901			1,267

HISTORIC SUMMARY - CENTENNIAL GRANTS

		DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
RURAL MUNICIPALITIES					
32.	Grey	Feb. 1906			2,194
33.	Hamiota	Jun. 1895	1,426	1984	713
34.	Hanover	May 1881	12,906	1981	7,428
35.	Harrison	Jul. 1883	2,186	1983	1,093
36.	Hillsburg	Apr. 1912			671
37.	La Broquerie	May 1881	3,046	1981	1,638
38.	Lac du Bonnet	Apr. 1912			1,987
39.	Lakeview	Mar. 1920			568
40.	Langford	Mar. 1890			772
41.	Landsdowne	Jul. 1883	2,296	1984	1,148
42.	Lawrence	Feb. 1914			866
43.	Lorne	Feb. 1880	5,192	1980	2,425
44.	Louise	Feb. 1880	2,686	1980	1,303
45.	Macdonald	May 1881	6,494	1981	3,403
46.	McCreary	Mar. 1909			755
47.	Miniota	Jul. 1883	2,392	1983	1,196
48.	Minitonas	Mar. 1901			1,369
49.	Minto	Mar. 1902			698
50.	Montcalm	May 1881	3,588	1981	1,769
51.	Morris	Mar. 1890	6,296	1981	2,971
52.	Morton	Mar. 1890	2,354	1981	939
53.	Mossey River	Mar. 1906			1,061
54.	North Cypress	May 1882	3,530	1983	1,765
55.	North Norfolk	May 1882	5,948	1982	3,047
56.	Oakland	Jul. 1883			1,003
57.	Ochre River	Mar. 1897	2,200	1987	1,110
58.	Odanah	Jul. 1883	1,132	1983	566
59.	Pembina	Mar. 1890			2,180
60.	Pipestone	Jul. 1883	4,146	1984	2,073
61.	Portage la Prairie	Aug. 1879	14,352	1980	6,230
62.	Rhineland	May 1881	8,972	1984	4,486

HISTORIC SUMMARY - CENTENNIAL GRANTS

	DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
RURAL MUNICIPALITIES				
63. Ritchot	Mar. 1890			4,262
64. Riverside	Mar. 1896			979
65. Roblin	Mar. 1902	1,994	1985	997
66. Rockwood	May 1878	11,924	1980	6,320
67. Roland	Feb. 1908			974
68. Rosedale	Jul. 1883	3,772	1984	1,886
69. Rossburn	Jul. 1883	1,532	1984	766
70. Rosser	Mar. 1893			1,326
71. Russell	May 1881	1,420	1981	653
72. St. Andrews	Feb. 1880	13,662	1980	7,990
73. Ste. Anne	Feb. 1880			3,035
74. St. Clements	Jul. 1883	12,618	1984	6,309
75. St. Francois Xavier	Feb. 1880			780
76. St. Laurent	May 1881			1,114
77. Ste. Rose	Mar. 1902			1,140
78. Saskatchewan	Jul. 1883	1,578	1983	789
79. Shellmouth	Feb. 1907			886
80. Shell River	Jul. 1883	2,322	1984	1,161
81. Shoal Lake	May 1881	1,692	1984	846
82. Sifton	Jul. 1883	1,834	1982	820
83. Siglunes	Jun. 1919			1,596
84. Silver Creek	Jul. 1883	1,392	1984	696
85. South Cypress	Jul. 1883	1,708	1980	855
86. South Norfolk	Jul. 1883	2,828	1982	1,285
87. Springfield	Sep. 1873			8,986
88. Stanley	Mar. 1890			4,257
89. Strathclair	Jul. 1883	2,448	1984	1,224
90. Stratchona	Mar. 1906			1,016
91. Swan River	Mar. 1901			3,273
92. Tache	Feb. 1880	8,872	1980	5,893

HISTORIC SUMMARY - CENTENNIAL GRANTS

	DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
RURAL MUNICIPALITIES				
93. Thompson	Feb. 1908	2,728	1985	1,364
94. Turtle Mountain	May 1881	2,916	1982	1,338
95. Victoria	Mar. 1902	2,934	1982	1,431
96. Victoria Beach	Mar. 1919			215
97. Wallace	Jul. 1883	4,088	1984	2,044
98. Westbourne	Oct. 1873			2,017
99. West St. Paul	Apr. 1915	5,140	1979	2,745
100. Whitehead	Jul. 1883	2,582	1983	1,291
101. Whitemounth	Jan. 1905			1,836
102. Whitewater	Jul. 1883			856
103. Winchester	Mar. 1890	1,892	1980	828
104. Woodlands	Feb. 1880	5,116	1980	2,935
105. Woodworth	Jul. 1883	2,550	1981	1,125
T O T A L				198,066

HISTORIC SUMMARY - CENTENNIAL GRANTS

		DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
VILLAGES					
1.	Arborg	Jan. 1964			974
2.	Benito	Apr. 1937			441
3.	Binscarth	Nov. 1917	944	1986	472
4.	Bowsman	May 1949			454
5.	Cartwright	Apr. 1947	768	1985	384
6.	Crystal City	Apr. 1947	1,026	1980	489
7.	Dunnottar	Jun. 1947			287
8.	Elkhorn	Sep. 1905	1,054	1982	509
9.	Erickson	Jul. 1952	1,080	1984	540
10.	Ethelbert	Dec. 1950			474
11.	Garson	Dec. 1914			318
12.	Gilbert Plains	Mar. 1906			812
13.	Glenboro	Oct. 1949	1,440	1980	741
14.	Gretna	May 1896	1,090	1983	545
15.	Hamiota	Sep. 1906	1,456	1984	728
16.	Lac du Bonnet	May 1947			1,028
17.	MacGregor	Sep. 1947	1,578	1981	795
18.	McCreary	Apr. 1897			861
19.	Manitou	Jan. 1964			618
20.	Minitonas	May 1949			628
21.	Niverville	Jan. 1969			1,329
22.	Notre Dame de Lourdes	Jan. 1963			627
23.	Pilot Mound	May 1904	1,460	1980	838
24.	Plum Coulee	Jan. 1901			592
25.	Powerview	Apr. 1950			691
26.	Riverton	May 1951			657
27.	Rossburn	Apr. 1913	1,392	1984	696
28.	Ste. Anne	Jan. 1963			1,338
29.	St. Claude	Jan. 1963			592
30.	St. Lazare	Oct. 1949			414
31.	St. Pierre	Sep. 1947			919

HISTORIC SUMMARY - CENTENNIAL GRANTS

	DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
VILLAGES				
32. Ste. Rose du Lac	May 1920			1,118
33. Shoal Lake	Jan. 1909			835
34. Somerset	Feb. 1962	1,250	1981	596
35. Teulon	May 1919			925
36. Treherne	Aug. 1948	1,412	1980	743
37. Waskada	Oct. 1948			239
38. Wawanesa	Dec. 1908			492
39. Winnipegosis	Mar. 1915			855
T O T A L				26,594

HISTORIC SUMMARY - CENTENNIAL GRANTS

TOWNS	DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
1. Altona	Oct. 1956			2,796
2. Beausejour	Apr. 1912			2,462
3. Birtle	Dec. 1883	1,774	1984	887
4. Boissevain	Mar. 1906	3,168	1981	1,660
5. Carberry	Jul. 1905	3,020	1983	1,510
6. Carman	Oct. 1905			2,408
7. Dauphin	Nov. 1901			8,971
8. Deloraine	Feb. 1907	2,038	1980	1,136
9. Emerson	Nov. 1879	1,512	1979	762
10. Gimli	Dec. 1946	3,318	1981	1,550
11. Gladstone	Jul. 1882	1,952	1982	964
12. Grandview	Mar. 1909			1,013
13. Hartney	Feb. 1905	968	1982	490
14. Killarney	Feb. 1907	4,742	1982	2,356
15. Leaf Rapids	Sep. 1976			2,356
16. Melita	Feb. 1906	2,312	1984	1,180
17. Minnedosa	Mar. 1883	5,274	1983	2,637
18. Morden	Nov. 1903	7,884	1982	4,579
19. Morris	Jan. 1883	3,140	1983	1,570
20. Neepawa	Nov. 1883	6,850	1983	3,425
21. Oak Lake	Jun. 1907	734	1982	369
22. Rapid City	Jun. 1883	862	1983	431
23. Rivers	Feb. 1913			1,107
24. Roblin	May 1962			1,953
25. Russell	Mar. 1913			1,660
26. Selkirk	Jun. 1882	19,724	1982	10,037
27. Snow Lake	Sep. 1976			1,853
28. Souris	Nov. 1903	3,124	1981	1,731
29. Steinbach	Oct. 1946			6,676
30. Stonewall	May 1908			2,222
31. Swan River	Jun. 1908			3,782
32. The Pas	May 1912			6,390

HISTORIC SUMMARY - CENTENNIAL GRANTS

	DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
TOWNS				
33. Virden	Sep. 1904	5,928	1982	2,940
34. Winkler	Apr. 1954	8,334	1981	5,046
25. Winnipeg Beach	Feb. 1914			565
T O T A L				91,474

HISTORIC SUMMARY - CENTENNIAL GRANTS

		DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
LOCAL GOVERNMENT DISTRICTS					
1.	Alexander	Jan. 1945			1,908
2.	Alonsa	Jan. 1945			2,315
3.	Armstrong	Jan. 1945			1,957
4.	Churchill	Jan. 1959			1,304
5.	Consol	Jan. 1945			3,293
6.	Fisher	Jan. 1945			2,307
7.	Gillam	May 1966			1,427
8.	Grahamdale	Jan. 1945			1,819
9.	Grand Rapids	Mar. 1962			645
10.	Lynn Lake	May 1951			2,142
11.	Mountain	Jan. 1945			2,621
12.	Mystery Lake	Dec. 1956			31
13.	Park	Jan. 1948			1,443
14.	Pinawa	Jan. 1962			2,011
15.	Piney	Jan. 1945			1,890
16.	Reynolds	Jan. 1945			1,125
17.	Stuartburn	Jan. 1945			1,723
T O T A L					29,961

HISTORIC SUMMARY - CENTENNIAL GRANTS

	DATE OF INCORP.	AMOUNT OF GRANT PAID	YEAR OF CELEBRATION	1986 POPULATION
CITIES				
1. Brandon	May 1882	69,802	1982	36,343
2. Flin Flon	Jun. 1970			7,903
3. Portage	Feb. 1907	25,142	1980	13,086
4. Thompson	Jul. 1970			14,288
5. Winnipeg	Nov. 1873	1,070,000	1974	560,326
T O T A L				631,946

APPENDIX 6

URBAN TRANSIT GRANTS

GRANT ENTITLEMENTS	1985/86 ACTUAL GRANT
C. of Brandon	532,900
C. of Flin Flon	56,700
C. of Thompson	85,000
Sub-Totals	674,600
C. of Brandon Handi-Transit	34,300
	708,900

RIDERSHIP SURVEY

	1982	1983	1984	1985
Brandon				
Regular Transit	2,092,802	1,904,835	1,705,941	1,380,020
Handi-Transit	11,418	11,409	11,029	10,313
Thompson	148,319	123,954	133,772	154,692
Flin Flon	129,782	115,810	125,558	124,820

APPENDIX 7

POLICE SERVICES GRANTS 1985-86
PAID TO FORTY-TWO MUNICIPALITIES

	1985 ELIGIBLE	PHASE-OUT	1985 GRANT
VILLAGES			
Arborg	---	$ 6,199	$ 6,199
Gilbert Plains	---	7,087	7,087
Lac du Bonnet	---	4,429	4,429
MacGregor	12,570	---	12,570
Manitou	231	5,084	5,135
Niverville	---	8,859	8,859
Pilot Mount	---	8,859	8,859
Ste. Anne	6,151	3,594	9,745
St. Pierre	3,375	7,258	10,633
Ste. Rose	4,567	6,066	10,633
Shoal Lake	8,424	---	8,424
Teulon	2,614	7,131	9,745
Winnipegosis	16,633	---	16,633
TOWNS			
Birtle	7,945	---	7,945
Deloraine	16,727	---	16,727
Emerson	3,310	---	3,310
Gimli	36,156	---	36,156
Gladstone	1,765	6,208	7,973
Grandview	---	4,429	4,429
Leaf Rapids	36,873	---	36,873
Melita	---	809	809
Minnedosa	6,927	---	6,927
Rivers	11,416	---	11,416
Selkirk	100,000	---	100,000
Stonewall	8,421	---	8,421
The Pas	100,000	---	100,000
L.G.D.'s			
Lynn Lake	4,547	---	4,547
CITIES			
Brandon	100,000	---	100,000
Flin Flon	3,267	---	3,267
Portage	30,281	---	30,281

APPENDIX 7

POLICE SERVICES GRANTS 1985-86
PAID TO FORTY-TWO MUNICIPALITIES

	1985 ELIGIBLE	PHASE-OUT	1985 GRANT
RURAL MUNICIPALITIES			
Cornwallis	---	558	558
East St. Paul	---	7,192	7,192
Lac du Bonnet	---	3,974	3,974
Langford	---	396	396
Lansdowne	---	396	396
MacDonald	---	210	210
Portage la Prairie	---	1,490	1,490
Rosedale	---	791	791
St. Andrews	---	4,545	4,545
Springfield	---	5,348	5,348
Victoria Beach	---	8,995	8,995
West St. Paul	---	4,514	4,514
	$522,200	$114,421	$636,621

APPENDIX 8

DEPARTMENT OF MUNICIPAL AFFAIRS

MUNICIPAL ADVISORY AND FINANCIAL SERVICES

FIVE YEAR SUMMARY OF EXPENDITURES RELATED TO CAPITAL

CAPITAL GRANTS	ACTUAL EXPENDITURES 1983/84	1984/85	1985/86	ADJUSTED VOTE 1986/87	MAIN ESTIMATES 1987/88
Main Street Manitoba	$461,000	1,138,200	2,666,500	2,000,000	480,000
Urban Transit Bus Purchases	--(1	--(1	67,200	150,000	225,000
TOTAL CAPITAL GRANTS	461,000	1,138,200	2,733,700	2,150,000	705,000

1) No funds were expended.

NOTE: Program detail is described in reference 1 and 2 on pages 52 and 53 in Part II, Detailed Financial Information.

APPENDIX 9

MAIN STREET MANITOBA

PROJECT COSTS APPROVED AS AT FEBRUARY 26, 1987

Projects Completed	Provincial Share of Tendered Cost	Total Estimated Project Cost
Town of Altona	$182,075	$384,603
Town of Boissevain	182,831	281,140
Town of Carman	172,752	291,957
Village of Crystal City	122,847	202,599
Village of Erickson	152,140	251,825
City of Flin Flon	210,827	342,390
Town of Killarney	202,955	340,833
R.M. of La Broquerie (La Broquerie)	14,183	33,504
Town of Melita	150,143	243,755
Town of Morden	372,025	611,481
R.M. of North Norfolk (U.V.D. of Austin)	8,164	11,483
Village of Notre Dame de Lourdes	59,614	98,986
City of Portage la Prairie	412,292	731,192
R.M. of Shoal Lake (Oakburn)	35,303	59,653
Town of Stonewall	166,886	274,983
Town of Swan River	250,500	427,530
R.M. of Tache (Lorette)	59,555	107,353
L.G.D. of Consol (Cranberry Portage)	151,635	249,622
Town of Deloraine	119,227	233,179
Village of Hamiota	45,292	86,373
Village of Lac du Bonnet	282,731	536,841
Village of MacGregor	35,826	68,229
Town of Morris	152,007	253,408
Village of Niverville	97,467	178,240
Village of Pilot Mound	129,442	205,983
Village of Rossburn	168,902	280,741
R.M. of Silver Creek (Angusville)	26,211	43,983
Town of Teulon	187,029	316,423
Town of The Pas	411,740	734,774
R.M. of Whitemouth (Elma and Whitemouth)	119,644	199,441
Projects Not Complete*		
Town of Beausejour	184,070	337,785
Town of Birtle	125,870	218,159
Town of Carberry	167,029	277,500
Town of Dauphin	510,565	851,303
R.M. of Franklin (Dominion City)	31,150	66,649
R.M. of Franklin (Ridgeville)	7,179	16,655
R.M. of Tache (U.V.D. of Landmark)	13,002	25,863
Town of Minnedosa	100,230	209,060
L.G.D. of Mountain (Mafeking)	39,867	86,900
Town of Neepawa	311,845	533,881
Village of Ste. Rose	52,867	107,190
Village of Winnipegosis	52,918	99,362

* Final Payments Not Issued

APPENDIX 10

DEPARTMENT OF MUNICIPAL AFFAIRS

MUNICIPAL PLANNING BRANCH

FIVE YEAR SUMMARY OF LAND USE POLICY PLANNING GRANTS

GRANT TITLE	1983/84	1984/85	1985/86	ADJUSTED VOTE 1986/87	MAIN ESTIMATES MARCH 31, 1988
Land Use Policy Planning Grants	$31,202	$15,000	$17,044	$11,900	$11,900

NOTE: Program detail is described in reference 1 on page 46 in Part 2 Detailed Financiai Information.